

ANNUAL REPORT
2020



PROTECTING THE
ENVIRONMENT

NORTH BRANCH FIRE
DISTRICT #1
West Dover, Vermont

NORTH BRANCH FIRE DISTRICT #1
Monday, May 3, 2021
TOWN HALL - 190 TAFT BROOK ROAD
10:00 A.M. – UNTIL ADJOURNMENT
(Article 2 through Article 11)

AND
TUESDAY, MAY 4, 2021
78 DORR FITCH ROAD, WEST DOVER, VT.
POLLS OPEN AT 10:00 A.M. UNTIL 7:00 P.M.
(Article 1 only)

Persons voting at the Fire District's Annual Meeting must be a registered voter of the Town of Dover and reside within the boundaries of the North Branch Fire District #1. Title 20, Chapter 171 § 2484.

ABSENTEE BALLOTS AVAILABLE

OFFICE HOURS

Monday through Friday from 8:00 a.m. – 4:00 p.m.

PLANT HOURS

Monday through Friday from 6:00 a.m. – 2:30 p.m.

CONTACT NUMBERS

Operations: (802) 464-7560 x 113

E-Mail: nbfd@myfairpoint.net

Administration: (802) 464-7560 x 110

Fax: (802) 464-3040

E-mail: nbfd1@myfairpoint.net

Treasurer: (802) 464-7560 x 111

Fax: (802) 464-3040

E-mail: nbfdtres@myfairpoint.net

Check our new website at: <https://www.northbranchfiredistrict.com> for
Minutes, Ordinance, By-Laws and more.

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WARNING
NORTH BRANCH FIRE DISTRICT #1 – ANNUAL MEETINGS

MONDAY – MAY 3, 2021 10:00 a.m.
VOTING FROM THE FLOOR
Article 2 through Article
DOVER TOWN HALL
190 Taft Brook Road, Dover, Vermont

TUESDAY – MAY 4, 2021 POLLS OPEN FROM 10:00 A.M. TO 7:00 P.M.
To vote Article 1
78 Dorr Fitch Road, West Dover, Vermont

The registered Voters of the North Branch Fire District #1, in the Town of Dover, are hereby notified and Warned to meet at the Dover Town Hall, on Taft Brook Road on Monday May 3, 2021 at 10:00 a.m. To vote on Articles 2 through 11. And to meet at the North Branch Fire District #1, Administrations Building at 78 Dorr Fitch Road, West Dover, Vermont on Tuesday, May 4, 2021 at 10:00 a.m. to vote on Article 1. At said Meetings, duly Warned by the Clerk of the Prudential Committee, the following North Branch Fire District business will be transacted.

Article 1. To elect three Members to the Prudential Committee and two Officers as follows:

- 1. One Prudential Committee Member for a one year term.**
- 2. One Prudential Committee Member for a two year term.**
- 3. One Prudential Committee Member for a three year term.**
- 4. One Moderator for a one year term.**
- 5. One Clerk for a one year term.**

NOTE: Voting for Article 1, above, will be by Australian Ballot between the hours of 10:00 a.m. and 7:00 p.m. on Tuesday May 4, 2021.

Article 2. To see if the Fire District will accept the Annual Report.

Article 3. To see if the Fire District will vote to collect taxes by the Treasurer pursuant to Title 32, V.S.A., Section 4791.

Article 4. To see if the Fire District will vote to collect \$400,000.00 from the “users” for Capital Funding.

Article 5. To see if the Fire District will vote to expend \$1,387,566.00 for Operations.

Article 6. To see if the Fire District will vote to Raise and Appropriate \$1,107,693.00 for Operations.

**WARNING
NORTH BRANCH FIRE DISTRICT #1 – ANNUAL MEETINGS**

**MONDAY – MAY 3, 2021 10:00 a.m.
VOTING FROM THE FLOOR
Article 2 through Article
DOVER TOWN HALL
190 Taft Brook Road, Dover, Vermont**

**TUESDAY – MAY 4, 2021 POLLS OPEN FROM 10:00 A.M. TO 7:00 P.M.
To vote Article 1
78 Dorr Fitch Road, West Dover, Vermont**

- Article 7. To see if the Fire District will vote to expend \$288,524.00 for Capital improvements.**
- Article 8. To see if the Fire District will vote to pay the Prudential Committee Members \$65.00 per meeting and all other Officers, Vermont minimum wage for the coming year.**
- Article 9. To see if the Fire District will authorize the Prudential Committee to borrow in anticipation of taxes.**
- Article 10. To see if the Fire District will vote to exempt the Dover Town Offices, West Dover Fire Department, Dover Police Department, Dover Elementary School, Dover Historical Society, West Dover Church and Twice Blessed, Inc. a 501(c)(3) from taxes for the coming year.**
- Article 11. To transact any other business that may legally come before this Meeting.**


Linda L. Holland, Asst. Clerk

**ANNUAL REPORTS AVAILABLE AT 78 DORR FITCH ROAD, WEST
DOVER, VERMONT BY March 20, 2021 OR, E-MAIL
nbfd1@myfairpoint.net TO REQUEST A COPY.**

YOU MAY ALSO CALL 802-464-7560 X 110 AND REQUEST A COPY.

North Branch Fire District
Profit & Loss Budget vs. Actual
January through December 2020

Accrual Basis

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
Hook-up Accounts				
4305 - DEC-SRF Grant	193,272.00	14,400.00	33,600.00	333.3%
4306 - Extra Sleeping Spaces	46,060.00	135,000.00	-60,600.00	55.1%
4310 - Hook-up	74,200.00	100.00	-2,475.00	-2,375.0%
4320 - Hook-up Inspections	-2,375.00	1,750.00	5,624.28	421.4%
4345 - New Meters	7,374.28	500,000.00	0.00	100.0%
4410 - Capital Raised from Users	500,000.00	1,000.00	-1,000.00	0.0%
4412 - Hook-Up Accounts LI	0.00			
4440 - Other Capital Income/Sales, Etc	1,077.98			
Total Hook-up Accounts	821,749.16	652,250.00	169,499.16	126.0%
3025 - Grant Reimbursement				
3126 - Rehab Grant # RF-1-197-2.0	485,177.33			
3025 - Grant Reimbursement - Other	0.00	393,343.70	-393,343.70	0.0%
Total 3025 - Grant Reimbursement	485,177.33	393,343.70	91,833.63	123.3%
3100 - Priority List Accounts				
3110 - A Priority Account Interest	193.72	115.00	78.72	168.5%
Total 3100 - Priority List Accounts	193.72	115.00	78.72	168.5%
3114 - Peoples United SS Acct Int				
3125 - Operations Account Interest	34.71	4,800.00	-4,765.29	0.7%
3127 - Hook Up Capital Investment Int	7.99	30.00	-22.01	26.6%
3128 - Interest As Built Account	305.58	5.00	300.58	6,111.6%
3129 - As Built Escrow	0.44	5.00	-4.56	8.8%
4000 - Operational Income	0.00	0.00	0.00	0.0%
4010 - Metered Usage				
4020 - Clerical Fees	1,303,053.22	1,279,065.00	23,988.22	101.9%
4040 - Equipment Rental/Labor	300.00	1,500.00	-1,200.00	20.0%
4060 - Meter Repair/Labor	0.00	50.00	-50.00	0.0%
4130 - Bond Tax	402,143.79	407,968.00	-5,824.21	98.6%
4200 - Miscellaneous Income	608.75	30.00	579.75	2,032.5%
4220 - Fines	0.00	250.00	-250.00	0.0%
4300 - Delinquent Interest Collected	16,325.85	9,000.00	7,325.85	181.4%
4330 - Delinquent Penalties	27,775.92	11,200.00	16,575.92	248.0%
4000 - Operational Income - Other	446.05	400.00	46.05	111.5%
Total 4000 - Operational Income	1,750,654.58	1,709,513.00	41,141.58	102.4%
4210 - Tax Sale				
4211 - Atty Fees	6,001.92	5,800.00	201.92	103.6%
4212 - Levy/Warrants	0.00	2,000.00	-2,000.00	0.0%
4213 - Pub	598.76	100.00	498.76	598.8%
4214 - Recording	320.00	300.00	20.00	106.7%
4215 - Tax Sale/Redemption/Other	152,845.17	38,500.00	114,345.17	397.0%
4217 - Certified Mailings	0.00	50.00	-50.00	0.0%
Total 4210 - Tax Sale	159,765.85	46,750.00	113,015.85	341.7%
4990 - Uncategorized Income				
Total Income	3,217,940.91	2,806,811.70	411,129.21	114.6%
Expense				
Gross Profit	3,217,940.91	2,806,811.70	411,129.21	114.6%
Reconciliation Adjustment	20.00			

North Branch Fire District Profit & Loss Budget vs. Actual January through December 2020

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
6000 - ADMINISTRATION EXPENSES				
5010 - Payroll Admin/Plant	259,006.54	288,780.00	-29,773.46	89.7%
5013 - Operational Payroll	19,324.74	22,500.00	-3,175.26	85.9%
5016 - Payroll Employer Tax Expense	74,768.77	107,638.00	-32,869.23	69.5%
5020 - Employee Benefits Insurance	15,072.00	18,000.00	-2,928.00	83.7%
5030 - Workmans Compensation	138.36	1,500.00	-1,361.64	9.2%
5050 - Unemployment Taxes	15,737.26	18,500.00	-2,762.74	85.1%
5060 - Retirement Employers Contribut.	371.81	400.00	-28.19	93.0%
6000 - Payroll Exp-Intuit Process. Fee	0.00	0.00	0.00	0.0%
5010 - Payroll Admin/Plant - Other	384,419.48	457,318.00	-72,898.52	84.1%
Total 5010 - Payroll Admin/Plant				
5100 - Office	5,716.40	3,300.00	2,416.40	173.2%
5110 - Property Taxes	1,660.00	1,700.00	-40.00	97.6%
5115 - Office Cleaning	13,024.05	6,501.00	6,523.05	200.3%
5120 - Computer/Internet/ Website	9,420.45	7,500.00	1,920.45	125.6%
5160 - Office Supplies	1,491.77	1,650.00	-158.23	90.4%
5165 - Copier Lease	3,639.43	6,500.00	-2,860.57	56.0%
5170 - Postage/Meter Rental	1,723.00	1,425.00	304.00	121.3%
5180 - Dues/Memberships	0.00	300.00	-300.00	0.0%
5190 - Annual Meeting/Annual Reports	11,278.00	23,550.00	-12,272.00	47.9%
5191 - Insurance/Liab/Auto, Etc.	0.00	50.00	-50.00	0.0%
5193 - Administration Building/Electri	473.94	1,000.00	-526.06	47.4%
5194 - Renewable Generation-VT	8,000.00	9,500.00	-1,500.00	84.2%
5197 - Certified Public Accountants	61.00	100.00	-39.00	61.0%
5199 - Service Charges	185.00	200.00	-15.00	92.5%
5264 - Tax Sale	0.00	450.00	-450.00	0.0%
5255 - Recording	0.00	1,100.00	-1,100.00	0.0%
5257 - Levy/warrant	0.00	1,550.00	-1,550.00	0.0%
Total 5254 - Tax Sale				
5260 - Tax Sale Reimbursement	50,370.00	1,550.00	49,820.00	165.1%
Total 5100 - Office	107,049.04	64,826.00	42,223.04	
5300 - Committee	264.86	650.00	-385.14	40.7%
5312 - Committee Miscellaneous	9,524.00	46,000.00	-36,476.00	21.2%
5318 - Committee Legal	6,500.50	5,000.00	1,500.50	130.0%
5319 - Advertising	16,289.36	50,650.00	-34,360.64	32.2%
Total 5300 - Committee				
5350 - Miscellaneous	7,277.33	10,000.00	-2,722.67	72.8%
5355 - Reimbursement of Fees	7,277.33	10,000.00	-2,722.67	72.8%
Total 5350 - Miscellaneous				
5500 - Employee	1,808.96	3,200.00	-1,391.04	56.5%
5510 - Employee Travel	1,020.00	3,000.00	-1,980.00	34.0%
5520 - Training Courses	552.61	2,400.00	-1,847.39	23.0%
5530 - Uniforms	3,381.59	8,600.00	-5,218.41	39.3%
Total 5500 - Employee				
Total 5000 - ADMINISTRATION EXPENSES	519,416.80	591,394.00	-72,977.20	87.7%
5200 - BOND EXPENSES				
5205 - Capital Bond Payments	291,997.63	407,967.45	-115,969.82	71.6%
Total 5200 - BOND EXPENSES	291,997.63	407,967.45	-115,969.82	71.6%

North Branch Fire District
Profit & Loss Budget vs. Actual
January through December 2020

Accrual Basis

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
5590 - PLANT EXPENSES				
5600 - Laboratory	37,650.91	39,000.00	-1,349.09	96.5%
5610 - Water Quality Bio/Monitor Wells	5,024.18	3,500.00	1,524.18	143.5%
5630 - Laboratory Supplies		42,500.00	175.09	100.4%
Total 5600 - Laboratory	42,675.09	85,000.00	-42,324.91	100.4%
5700 - Supplies	3,815.50	3,850.00	-34.50	99.1%
5705 - UV Bulbs	17,999.54	17,000.00	999.54	105.9%
5710 - Chemicals	1,201.91	1,000.00	201.91	120.2%
5730 - Safety Equipment	5,605.89	1,700.00	3,905.89	329.8%
5740 - Meter/Generator Maintenance Con	5,800.08	4,300.00	1,500.08	134.9%
5750 - Sprayfield Pipes & Supplies				
Total 5700 - Supplies	34,422.82	27,850.00	6,572.82	123.6%
5800 - Utilities				
5810 - Electricity	95,243.07	95,000.00	243.07	100.3%
5811 - Renewable Generation - VT	377.06	1,000.00	-622.94	37.7%
5810 - Electricity - Other				
Total 5810 - Electricity	95,620.13	96,000.00	-379.87	99.6%
5820 - Fuel for Vehicles/ Generators	2,655.49	4,175.00	-1,519.51	63.6%
5830 - Fuel for Building Heat	10,562.07	14,000.00	-3,437.93	75.4%
5840 - Vehicle - Repairs & Maintenance	1,131.05	2,500.00	-1,368.95	45.2%
5850 - Telephone	6,418.20	9,000.00	-2,581.80	71.3%
5860 - Alarm System	1,515.70	1,650.00	-134.30	91.9%
Total 5800 - Utilities	117,903.64	127,325.00	-9,421.36	92.6%
5900 - Equipment				
5905 - Pump Station Maintenance	0.00	4,000.00	-4,000.00	0.0%
5910 - Equipment Repairs Materials, Sup	14,704.56	23,000.00	-8,295.44	63.9%
5920 - Manhole/Line Repairs	632.00	3,500.00	-2,868.00	15.2%
5930 - Engineering General Services	1,967.50	5,000.00	-3,032.50	39.4%
5935 - Plant Building Repairs & Maint.	0.00	100.00	-100.00	0.0%
Total 5900 - Equipment	17,204.06	35,600.00	-18,395.94	48.3%
5970 - Building - Repairs & Maintenance				
5971 - Lab Cleaning/Windows/ Bathroom	1,605.00	1,600.00	5.00	100.3%
Total 5970 - Building - Repairs & Maintenance	1,605.00	1,600.00	5.00	100.3%
6000 - Sludge				
6010 - Sludge Disposal Contract	34,091.25	59,000.00	-24,908.75	57.8%
6030 - Capital Funding	500,000.00	500,000.00	0.00	100.0%
Total 6000 - Sludge	534,091.25	559,000.00	-24,908.75	95.5%
7275 - Permits				
7276 - Solid Waste Permit	0.00	800.00	-800.00	0.0%
7277 - Dam permit	0.00	400.00	-400.00	0.0%
7278 - Discharge Permit	17,147.50	16,800.00	347.50	102.1%
Total 7275 - Permits	17,147.50	18,000.00	-852.50	95.3%
Total 5690 - PLANT EXPENSES	765,049.36	811,875.00	-46,825.64	94.2%
7470 - Reconciliation Discrepancies	179.89			

12:51 PM
03/09/21

North Branch Fire District Profit & Loss Budget vs. Actual January through December 2020

Accrual Basis

	Jan - Dec 20	Budget	\$ Over Budget	% of Budget
8000 · Capital Funding	0.00	5,464.00	-5,464.00	0.0%
8003 · Administration Building FF&E	0.00	4,000.00	-4,000.00	0.0%
8006 · Fed Mandated Audit	0.00	5,300.00	-5,300.00	0.0%
8011 · Bunker Roof	0.00	2,404.00	-2,404.00	0.0%
8024 · Q-rae 4 Gas Detector	0.00	3,825.00	-3,825.00	0.0%
8026 · School Pump Station Generator	0.00	0.00	0.00	0.0%
8028 · CLR Concrete Repair	0.00	41,200.00	-41,200.00	0.0%
8048 · Truck	0.00	0.00	0.00	0.0%
8055 · Head Works Generator	0.00	0.00	0.00	0.0%
8056 · Transfer Pump Station Pumps	0.00	0.00	0.00	0.0%
8057 · Additional subsurfaces NY's	0.00	4,000.00	-4,000.00	0.0%
8057 · Additional subsurfaces NY's	0.00	0.00	0.00	0.0%
8058 · Transfer Pump Station & Control	18,200.00	3,279.00	-3,279.00	0.0%
8067 · Capital Reimbursement	0.00	5,464.00	-5,464.00	0.0%
8135 · Route 100 Backup Float system	0.00	-19,014.10	-19,014.10	13.0%
8136 · Route 100 Grinder Technician In	2,840.90	25,133.00	-25,133.00	0.0%
8140 · Rt-100 Pump and Check Valves	0.00	25,000.00	-25,000.00	0.0%
8141 · Route 100 Grinder Scheduled Rep	0.00	0.00	0.00	0.0%
8145 · Engineering	0.00	16,391.00	-16,391.00	0.0%
8146 · Route 100 Grinder Technician	0.00	16,391.00	-16,391.00	0.0%
8148 · Repair CLR Concrete	25,164.98	8,773.98	8,773.98	153.5%
8156 · Mount Snow Grinder Scheduled Re	0.00	5,464.00	-5,464.00	0.0%
8157 · Mount Snow Grinder Tech Inspect	22,696.79	-21,855.00	-21,855.00	0.0%
8160 · Video Equipment	0.00	12,020.00	-12,020.00	0.0%
8161 · Pond Transfer Pump,Rails	0.00	16,391.00	-16,391.00	0.0%
8166 · Process Water Pumps	0.00	6,000.00	-6,000.00	0.0%
8167 · Digester Air Piping	0.00	6,010.00	-6,010.00	0.0%
8168 · SprayPumps	419,435.11	6,775.00	-6,775.00	0.0%
8169 · Chart Recorder	0.00	3,770.00	-3,770.00	0.0%
8175 · Project upgrade Step 3	0.00	0.00	0.00	0.0%
8176 · Negus Pumps (2)	2,842.50	0.00	0.00	0.0%
8178 · Portable Pumps 4"	11,762.70	0.00	0.00	0.0%
8200 · Pond Project	6,237.00	0.00	0.00	0.0%
8203 · Pond Project Engineering	508,179.98	257,991.00	251,188.98	197.4%
8204 · Re Install RecirPump CLR	2,084,843.65	2,069,227.45	15,616.21	100.8%
Total 8000 · Capital Funding	1,133,097.25	737,584.25	395,513.00	153.6%
Total Expense	2,084,843.65	2,069,227.45	15,616.21	100.8%
Net Ordinary Income	1,133,097.25	737,584.25	395,513.00	153.6%
Other Income/Expense	0.10	0.00	0.10	0.0%
Other Income	120.73	120.73	0.00	0.0%
4005 · Operational Accounts Interest	120.83	120.83	0.00	0.0%
9019 · Bond Account Interest	120.83	120.83	0.00	0.0%
Total Other Income	120.83	120.83	0.00	0.0%
Net Other Income	1,133,218.08	737,584.25	395,633.83	153.6%
Net Income	1,133,218.08	737,584.25	395,633.83	153.6%

North Branch Fire District Balance Sheet As of December 31, 2020

Dec 31, 20

ASSETS		
Current Assets		
Checking/Savings		
1001 · NBFD#1 SS Account		122,100.08
1002 · Peoples Unit Bank-Res Acc 5086		649.61
1005 · NBFD -A-Priority Account--7128		473,044.03
1010 · NBFD#1-Operational Check-6526		88,979.97
1015 · NBFD#1 - Operation Savings-8845		238,490.38
1020 · NBFD#1 - Hup Checking-0429		23,529.09
1025 · NBFD#1 Hup Savings-8837		537,424.75
1050 · TD Bank/ A-Priority-MM-4870		67.19
1060 · Bank of Bennington CD-0011		105,942.02
1130 · NBFD Tax Sale Merchants 1912		107,893.37
1150 · Bond Repayment Merchants 1532		319,524.78
1200 · NBFD Petty Cash Merchants 5665		502.05
1201 · Peoples United Bank-5207		178,943.69
Total Checking/Savings		2,197,091.01
Accounts Receivable		
1480 · Accounts Receivable		-20,272.42
Total Accounts Receivable		-20,272.42
Total Current Assets		2,176,818.59
Fixed Assets		
Capital Budget		
1500 · Administration Building FF&E		
1550 · Acc Dep Office furniture & Equi		-42,319.01
1500 · Administration Building FF&E - Other		46,696.91
Total 1500 · Administration Building FF&E		4,377.90
1501 · Laboratory and process equipment		
1551 · Acc Dep Lab & Process Equip		-179,673.52
1501 · Laboratory and process equipment - Other		285,803.31
Total 1501 · Laboratory and process equipment		106,129.79
1502 · Vehicles and equipment		
1552 · Acc Dep Vehicles & Equip		-187,434.21
1502 · Vehicles and equipment - Other		201,054.09
Total 1502 · Vehicles and equipment		13,619.88

North Branch Fire District Balance Sheet As of December 31, 2020

Dec 31, 20

Other Current Liabilities	
Employee Oppenheimer Payable	-14,747.17
NBFD a/p	-24,530.18
Owed to Fisher - Attorney Fees	5,489.24
2002 - Loan RF1-197-3.0	4,213,165.81
2075 - Payroll Liabilities	
2080 - Accrued Payroll Taxes	3,206.61
2085 - Accrued Retirement - Employee	1,228.22
2086 - Accrued Retirement - Employer	481.37
2087 - Accrued Retirement-BBH-Addition	2,025.00
2075 - Payroll Liabilities - Other	44,564.53
Total 2075 - Payroll Liabilities	51,505.73
2110 - Direct Deposit Liabilities	-1,970.42
Total Other Current Liabilities	4,228,913.01
Total Current Liabilities	4,222,011.71
Long Term Liabilities	
2001 - Bond Liability	1,530,000.00
Total Long Term Liabilities	1,530,000.00
Total Liabilities	5,752,011.71
Equity	
3000 - Reserved	1,191,599.88
3010 - Retained Earnings	4,458,785.83
Net Income	1,133,218.08
Total Equity	6,783,603.79
TOTAL LIABILITIES & EQUITY	12,535,615.50

**NORTH BRANCH FIRE DISTRICT #1
FUND BALANCES - DECEMBER 31, 2020**

OPERATING ACCOUNTS

Community	1015 Savings	\$	238,490.38	
Community	1010 Checking	\$	88,979.87	
Community	1130 Tax Sale	\$	107,891.22	
Community	1200 Petty Cash	\$	502.04	
	TOTAL OPERATING			\$ 435,863.51

HOOK-UP ACCOUNTS

Community	1025 Savings	\$	537,424.75	
Community	1020 Checking	\$	23,529.09	
Peoples	1001 S.S. Acct		122,100.08	
	TOTAL HOOK-UP			\$ 683,053.92

CONSTRUCTION ACCOUNT

Peoples	1201 Construction		178,943.69	
	TOTAL CONSTRUCTION			178,943.69

RESERVE ACCOUNT

Peoples	1002 Reserve Acct.		649.61	
	TOTAL RESERVE			649.61

PRIORITY LIST ESCROW ACCOUNT

TD Bank	1050 "A" Priority		67.19	
Peoples	1005 "A" Priority		473,044.03	
	TOTAL PRIORITY			\$ 473,111.22

AS BUILT ESCROW

People's	1120 Escrow Acct.	\$	0.00	closed
	TOTAL AS BUILT ESCROW			0.00

BOND REPAYMENT ACCOUNT

Community	1150 Bond Repayment		319,524.78	
Bennington	1060 Cert. of Dep/Bond		105,942.02	
	TOTAL BOND REPAYMENT			425,466.80

Sub-total: **2,197,088.75**

LESS: Uncleared Checks - Operating \$ (177,290.60)
 LESS: Uncleared Checks - Capital (333.24)

PLUS: Deposits in Transit \$

BALANCE: **\$2,019,464.91**

**NORTH BRANCH FIRE DISTRICT #1
ASSETS AND LIABILITIES
December 31, 2020**

ACCOUNTS	FUND BALANCE	CONTINGENT LIABILITIES	AVAILABLE BALANCE
OPERATING ACCOUNTS:	\$327,972.29		
TOTAL OPERATING ASSETS:			327,972.29
PRIORITY ESCROW ACCT.	473,111.22		
Held in Escrow		See Summary Below	
TOTAL PRIORITY ESCROW			473,111.22
HOOK UP ACCOUNT:	683,053.92		
Held in Escrow			
TOTAL HOOK UP ACCOUNT:			683,053.92
BOND REPAYMENT ACCT.	425,466.80		
TOTAL BOND REPAYMENT ACCT.			425,466.80
RESERVE ACCOUNT	649.61		
			649.61
CONSTRUCTION ACCOUNT	178,943.69		
			178,943.69
TAX SALE ACCOUNT:	107,891.22		
TOTAL TAX SALE ACCOUNT			107,891.22
TOTALS	\$2,197,088.75	\$0.00	\$2,197,088.75

Contingency based upon potential return of funds to the applicant should the applicant abandon the project or is unable to obtain the proper State and Local Permits.

Note: Fund Balance	2,197,115.05
Less: Uncleared Checks Operational	(177,290.60)
Less: Uncleared Checks Capital	(333.23)
Plus: Deposits in Transit	0.00
Book Balance	2,374,738.88

SUMMARY:	Plus	Hook Up Account	683,053.92
	Plus	Priority Account	473,111.22
	Less	Contingent Liabilities	(594,654.80)
	CAPITAL ACCOUNTS	BALANCE 12/31/19	561,510.34

				RAISE AND APPROPRIATE			
				2020			
FUNDS REQUIRED FOR EXPENSES 2021							
TOTAL FOR OPERATIONAL EXPENSES:						1,387,566.00	
Bank Balance				435,863.51			
Less: Uncleared Checks				(177,290.60)			
Deposits in Transit				0.00			
NET BANK BALANCE						258,572.91	
Sub Total						1,128,993.09	
LESS PROPOSED OPERATING INCOME						(\$21,300.00)	
TOTAL TO RAISE AND APPROPRIATE 2020						\$1,107,693.09	
Clerical Fees				\$600.00			
Equip. Rental/Labor				50.00			
Meter Repairs				50.00			
Interest Collected/Delinq. Taxes				9,000.00			
Delinquent Taxes/Penalties				11,200.00			
Operational Interest				400.00			
TOTAL				\$21,300.00			
2021 RAISE & APPROPRIATE FIGURE				\$1,107,693.09			
2020 RAISE & APPROPRIATE FIGURE				\$1,280,064.44			
2019 RAISE & APPROPRIATE FIGURE				\$1,142,251.33			
2018 RAISE & APPROPRIATE FIGURE				\$1,118,738.00			
2017 RAISE & APPROPRIATE FIGURE				\$824,114.37			
2016 RAISE & APPROPRIATE FIGURE				\$772,920.42			
2015 RAISE & APPROPRIATE FIGURE				\$850,976.36			
2014 RAISE & APPROPRIATE FIGURE				\$706,644.16			
2013 RAISE & APPROPRIATE FIGURE				\$582,229.00		(\$680,266.00 motion from floor)	
2012 RAISE & APPROPRIATE FIGURE				\$544,245.86		(\$680,266.41 motion from floor)	
2011 RAISE & APPROPRIATE FIGURE				\$680,266.41			
2010 RAISE & APPROPRIATE FIGURE				\$696,067.97			
2009 RAISE & APPROPRIATE FIGURE				\$532,509.21			

INCOME - DECEMBER 31, 2020						
NORTH BRANCH FIRE DISTRICT #1						
		2020	2020	2020	2021	
		YTD	BUDGET	CHANGE	BUDGET	
PRIORITY LIST						
3110	"A" Priority Investment Int.	193.72	115.00	78.72	50.00	
	SUBTOTAL	193.72	115.00	78.72	50.00	
GRANT REIMB.						
3126	Reimb Grant RF-1-197-2.0	485,177.33	393,343.70	91,833.63	0.00	
4305	DEC-SRF Grant	193,272.00	0.00	193,272.00	0.00	
	SUBTOTAL	678,449.33	393,343.70	285,105.63	0.00	
BANK						
3114	People's United SS acct.	34.71	4,800.00	(4,765.29)	75,000.00	
3125	Operations Acct. Interest	7.99	30.00	(24.16)	10.00	
3127	Hookup Cap. Invest. Interest	305.58	5.00	300.58	250.00	
3128	As Built Acct. Interest	0.44	5.00	(4.56)	1.00	
3129	As Built Escrow Acct.				0.00	
	SUBTOTAL	348.72	4,840.00	(4,493.43)	75,261.00	
HOOK- UP						
4306	Extra Sleeping Spaces	48,000.00	14,400.00	33,600.00	50,000.00	
4310	Hook up Fees	74,400.00	135,000.00	(60,600.00)	75,000.00	
4320	Hook up Inspection	(2,375.00)	100.00	(2,475.00)	2,000.00	
4345	Meters	7,374.28	1,750.00	5,624.28	10,000.00	
4410	Capital Raised By Users	500,000.00	500,000.00	0.00	400,000.00	
	Hookup Accounts I/I	0.00	1,000.00	(1,000.00)	1,000.00	
4440	Other Capital Income	1,077.88		1,077.88	1,000.00	
	SUBTOTAL	628,477.16	652,250.00	(23,772.84)	539,000.00	
TAX SALE						
4211	Attorney Fees	6,001.92	5,800.00	201.92	5,800.00	
4212	Levy/Warrants		2,000.00	(2,000.00)	0.00	
4213	Publications	598.76	100.00	498.76	0.00	
4214	Recording	320.00	300.00	20.00	300.00	
4215	Tax Sale/Redemption/Other	152,845.17	38,550.00	114,345.17		
4217	Certified Mail		0.00	0.00	50.00	
	SUBTOTAL	159,765.85	46,750.00	113,065.85	6,150.00	
OPERATIONS						
4010	Usage	1,303,053.22	1,279,065.00	23,988.22	1,267,256.00	
4020	Clerical Fees	300.00	1,500.00	(1,200.00)	600.00	
4040	Equipment Rental/Labor	0.00	50.00	(50.00)	50.00	
4060	Meter Repairs/Labor	0.00	50.00	(50.00)	50.00	
4130	Capital Bond Tax	402,143.79	407,968.00	(5,824.21)	408,000.00	
4990	Uncategorized Income	51.55	0.00	3.70		
4200	Misc. Income	609.75	30.00	579.75	30.00	
4220	Fines	0.00	250.00	(250.00)	250.00	
	SUBTOTAL	1,706,158.31	1,688,913.00	17,197.46	1,676,236.00	

		INCOME - DECEMBER 31, 2020					
		NORTH BRANCH FIRE DISTRICT #1					
		2020	2020	2020	2021		
		YTD	BUDGET	CHANGE	BUDGET		
4300	Delinquent Interest	16,325.85	9,000.00	7,325.85	9,000.00		
4330	Delinquent Penalties	27,775.92	11,200.00	16,575.92	11,200.00		
4000	Operational Income Other	446.05	400.00	46.05	400.00		
	SUBTOTAL	44,547.82	20,600.00	23,947.82	20,600.00		
	TOTAL	3,217,940.91	2,806,811.70	411,129.21	2,317,297.00		
	COGS/Meters						
	GRAND TOTAL	3,217,940.91	2,806,811.70	411,129.21			

CAPITAL BOND - 2020 EXPENSE						
This is a Recovery Zone Economic Development Bond for 25 years.						
		2020	2020	2020	2020	2021
		YTD	BUDGET	Fed. Seq.	CHANGE	BUDGET
5205	Capital Bond Interest Pmt.	51,863.94	63,000.00	2,449.28	8,686.78	57,209.39
	Capital Bond Principal Pmt.	90,000.00	90,000.00		0.00	90,000.00
	TOTALS	141,863.94	153,000.00	2,449.28	8,686.78	147,209.39
2021	GRAND TOTAL: Including Bond, Interest & Seq. Figures:					147,209.39
	This Bond will be paid off in 2037.					
NEW BOND - 4.7 MILLION						
		2020	2020	2020	2020	2021
		YTD	BUDGET	ADM. FEES	CHANGE	BUDGET
	Cap. Bond Administrative Fee		85,432.45			81,692.51
	Capital Bond Principal Pmt.	147,684.41	175,325.61			178,832.12
	GRAND TOTAL					260,524.63
	This Bond will be paid off in 2039					
	TOTAL FOR BOTH BONDS FOR 2021:					407,734.02
	The North Branch Fire District #1 promises to pay to the Vermont Bond Bank, or registered assigns, the not-to-exceed sum of \$4,700,000.00 with a preliminary interest rate of 0.00% per annum and with a preliminary administrative fee of 2.00%, subject to change based on final disbursed value, beginning on June 1, 2020.					
	<i>In response to the financial challenged stemming from COVID-19, the State of Vermont Revolving Fund is suspending payment s due from June 1, 2020 until May 1, 2021 for one year.</i>					
	<i>No interest or administrative fees will be charged during the period of suspension.</i>					

EXPENSES - FOR YEAR ENDING DECEMBER 31, 2020

NORTH BRANCH FIRE DISTRICT #1

		2020	2020	2020	2021	
		YTD	BUDGET	CHANGE	BUDGET	
ADMINISTRATION EXPENSE						
5010	Operational Payroll	259,006.54	288,780.00	(29,773.46)	333,500.00	
5016	Payroll Employer Tax Expense	19,324.74	22,500.00	(3,175.26)	20,410.00	
5020	Employee Blue Cross Insurance	74,768.77	107,638.00	(32,869.23)	120,606.00	2020 bud. inc. HRA
	Employee Health Equity HRA	0.00	0.00	0.00	38,500.00	
5030	Workmans Compensation	15,072.00	18,000.00	(2,928.00)	15,100.00	
5050	Unemployment Taxes	138.36	1,500.00	(1,361.64)	500.00	
5060	Retirement Employers Contrib	15,737.26	18,500.00	(2,762.74)	21,528.00	
6600	Payroll Exp-Intuit Proccs Fee	371.81	400.00	(28.19)	550.00	
	SUBTOTAL	384,419.48	457,318.00	(72,898.52)	550,694.00	
ADMINISTRATION						
4218	Tax Sale Reimbursement	50,370.00		50,370.00	0.00	
5110	Property Taxes	5,716.40	3,300.00	2,416.40	6,000.00	
5115	Office Cleaning	1,660.00	1,700.00	(40.00)	1,700.00	
5120	Computer/Internet/Website	13,024.05	6,501.00	6,523.05	13,200.00	
5255	Recording Levy/Warrant	0.00	1,550.00	(1,550.00)	0.00	
5160	Office Supplies	9,420.45	7,500.00	1,920.45	7,500.00	
5165	Copier Lease	1,491.77	1,650.00	(158.23)	1,650.00	
5170	Postage Meter Rental	3,639.43	6,500.00	(2,860.57)	4,000.00	
5180	Dues/Memberships	1,729.00	1,425.00	304.00	1,750.00	
5190	Annual Meeting/Annual Report	0.00	300.00	(300.00)	300.00	
5191	Insurance/Liab/Auto, Etc.	11,278.00	23,550.00	(12,272.00)	29,962.00	
5193	Administration Building/Electric	0.00	50.00	(50.00)	50.00	
5194	Renewable Generation-VT	473.94	1,000.00	(526.06)	600.00	
5197	Certified Public Accountants	8,000.00	9,500.00	(1,500.00)	9,800.00	
5198	Service Charges	61.00	100.00	(39.00)	50.00	
5199	Landscaping Grounds	185.00	200.00	(15.00)	200.00	
	SUBTOTAL	107,049.04	64,826.00	42,223.04	76,762.00	
COMMITTEE						
5312	Committee Miscellaneous	264.86	650.00	(385.14)	300.00	
5318	Committee Legal	9,524.00	45,000.00	(35,476.00)	10,000.00	
5319	Advertising	6,500.50	5,000.00	1,500.50	6,500.00	
	SUBTOTAL	16,289.36	50,650.00	(34,360.64)	16,800.00	
MISCELLANEOUS						
5355	Reimbursement of Fees	7,277.33	10,000.00	(2,722.67)	8,000.00	
	SUBTOTAL	7,277.33	10,000.00	(2,722.67)	8,000.00	
EMPLOYEE						
5510	Employee Travel	1,808.98	3,200.00	(1,391.02)	3,000.00	
5520	Training Courses	1,020.00	3,000.00	(1,980.00)	4,000.00	
5530	Uniforms	552.61	2,400.00	(1,847.39)	2,000.00	
	SUBTOTAL	3,381.59	8,600.00	(5,218.41)	9,000.00	
LABORATORY						
5600	Laboratory	38,088.91	39,000	(911.09)	39,000.00	
5610	Water Quality Bio/Monitor Wells	37,650.91	39,000.00	(1,349.09)	39,000.00	
5630	Laboratory Supplies	5,024.18	3,500.00	1,524.18	5,000.00	
	SUBTOTAL	42,675.09	42,500.00	175.09	44,000.00	

EXPENSES - FOR YEAR ENDING DECEMBER 31, 2020					
NORTH BRANCH FIRE DISTRICT #1					
		2020	2020	2020	2021
		YTD	BUDGET	CHANGE	BUDGET
SUPPLIES					
5705	UV Bulbs	3,815.50	3,850.00	(34.50)	3,850.00
5710	Chemicals	17,999.54	17,000.00	999.54	20,000.00
5730	Safety Equipment	1,201.81	1,000.00	201.81	1,000.00
5740	Generator Maintenance	5,605.89	1,700.00	3,905.89	4,000.00
5750	Sprayfield Pipes & Supplies	5,800.08	4,300.00	1,500.08	6,000.00
	SUBTOTAL	34,422.82	27,850.00	6,572.82	34,850.00
UTILITIES					
5810	Electricity	377.06	1,000.00	(622.94)	450.00
5811	Renewable Generation-VT	95,243.07	95,000.00	243.07	98,000.00
5820	Fuel for Vehicles/Generators	2,656.49	4,175.00	(1,518.51)	3,000.00
5830	Fuel for Plant/Admin. Building	10,562.07	14,000.00	(3,437.93)	12,000.00
5840	Vehicle- Repairs & Maintenance	1,131.05	2,500.00	(1,368.95)	2,500.00
5850	Telephone	6,418.20	9,000.00	(2,581.80)	6,600.00
5860	Alarm System	1,515.70	1,650.00	(134.30)	1,500.00
	SUBTOTAL	117,903.64	127,325.00	(9,421.36)	124,050.00
EQUIPMENT					
5905	Pump Station Maintenance		4,000.00	(4,000.00)	3,000.00
5910	Equip. Repairs/Materials & Sup.	14,704.56	23,000.00	(8,295.44)	20,000.00
5920	Manhole/Line Repairs	532.00	3,500.00	(2,968.00)	3,000.00
5930	Engineering General Services	1,967.50	5,000.00	(3,032.50)	5,000.00
5935	Plant Bldg. Repairs		100.00	(100.00)	100.00
	SUBTOTAL	17,204.06	35,600.00	(18,395.94)	31,100.00
BLDG. MAINTEN.					
5971	Lab Cleaning/Windows/Bath.	1,605.00	1,600.00	5.00	1,610.00
5970	Building Repairs/Maintenance	0.00		0.00	100.00
	SUBTOTAL	1,605.00	1,600.00	5.00	1,710.00
SLUDGE					
6010	Sludge Disposal Contract	34,091.25	59,000.00	(24,908.75)	55,000.00
6030	Capital Funding	500,000.00	500,000.00	0.00	400,000.00
	SUBTOTAL	534,091.25	559,000.00	(24,908.75)	455,000.00
PLANT EXPENSES					
	Reconciliation Discrepancies	199.89			
	Discharge Fees				17,200.00
	SUBTOTAL	199.89		0.00	17,200.00
PERMITS					
7276	Solid Waste Permit		800.00	(800.00)	800.00
7277	Dam Permit		400.00	(400.00)	400.00
7278	Discharge Permit	17,147.50	16,800.00	347.50	17,200.00
	SUBTOTAL	17,147.50	18,000.00	(852.50)	18,400.00
	GRAND TOTALS	1,283,666.05	1,403,269.00	(119,802.84)	1,387,566.00

	B	C	D	E	F	G	H	I	J
1	CAPITAL BUDGET YEAR END AS OF DECEMBER 31, 2020								
2									
3				2020		2020		2020	2021
4				YTD		BUDGET		CHANGE	BUDGET
5									
6									
7	8006	Federal Mandated Audit				4,000.00		(4,000.00)	4,500.00
8	8024	Q-rae 4 Gas Detector				2,404.00		(2,404.00)	2,400.00
9		Video Equipment				21,855.00		(21,855.00)	
10		Truck				41,200.00		(41,200.00)	45,000.00
11		Admin. Building Computer & Set-up							1,750.00
12		Admin. Building Washing & Waterproofing				5,464.00		(5,464.00)	5,500.00
13	8045	Capital Project Engineering				25,000.00		(25,000.00)	10,000.00
14	8056	Transfer Pump Stations Pumps (2)							9,500.00
15	8057	Additional Subsurface MV's							4,000.00
16	8058	Transfer Pump Station /Controls & Rails		22,696.79				22,696.79	14,500.00
17	8067	Capital Reimbursement		18,200.00				18,200.00	
18		Route 100 Grinder Scheduled Repair				25,133.00		(25,133.00)	20,000.00
19		Route 100 Alarm System							1,300.00
20		Route 100 Grinder Technician Inspection				5,464.00		(5,464.00)	7,000.00
21	8156	Mount Snow Grinder Scheduled Repair		25,164.98		16,391.00		8,773.98	
22	8157	Mount Snow Grinder Technician Inspection				5,464.00		(5,464.00)	
23		Mount Snow Guide Rails/Pump Mounts							20,000.00
24		Mount. Snow Alarm System							1,300.00
25		Chart Recorder				6,010.00		(6,010.00)	6,000.00
26		Repair CLR Concrete				16,391.00		(16,391.00)	16,500.00
27	8135	Route 100 Backup Float System				3,279.00		(3,279.00)	3,600.00
28	8140	Route 100 Pump & Check Valves		2,840.90		21,855.00		(19,014.10)	22,500.00
29		Negus Pumps (2)				6,775.00		(6,775.00)	4,000.00
30		Ellis Pump Station Pumps (2)							4,000.00
31		School Pump Station Generator				3,825.00		(3,825.00)	3,825.00
32	8175	Project Upgrade Step III		419,435.11				419,435.11	
33	8178	Portable Pump 4"				3,770.00		(3,770.00)	4,000.00
34		Additional Subsurface Monitoring Wells				4,000.00		(4,000.00)	
35	8200	Pond Project		2,842.50				2,842.50	
36	8203	Pond Project Engineering		11,762.70				11,762.70	
37	8204	Stairs for Clarifiers		6,237.00				6,237.00	
38		Process Water Pumps (2)				12,020.00		(12,020.00)	
39		Bunker Roof (Sludge)				5,300.00		(5,300.00)	5,300.00
40		Digester Air Piping				16,391.00		(16,391.00)	16,400.00
41		Spray Pumps (3)				6,000.00		(6,000.00)	
42		4 Wheeler & Tracks							17,000.00
43		Re Install Recirculation Pump in CLR							10,000.00
44		Alarm Systems							3,500.00
45		Centrifuge Technician Inspection							6,149.00
46		Chlorination Equipment							14,000.00
47		Independent Review of Capital Budget							5,000.00
48									
49									
50		Total Annual Expenditures		509,179.98		257,991.00		251,188.98	288,524.00
51		Raised & Appropriated Amount		500,000.00					400,000.00
52									
53		Prudent Reserve 12/31/20		697,006.41					
54									

NORTH BRANCH FIRE DISTRICT #1				
2020 WAGE REPORT				
	RATES	MEETINGS HOURS	O.T. WAGES	GROSS WAGES
PRUDENTIAL COMMITTEE/BOA				
Cynthia Frere - Chairman	65.00			325.00
Thomas Ferrazza-Vice Chairman	65.00			0.00
Edward Barber	65.00			1,105.00
Daniel Facilla	65.00			1,188.55
Brendan Ryan	65.00			65.00
Jodi Keeler	65.00			213.55
John Snow	65.00			213.55
Total Prudential Committee Wages				3,110.65
ADMINISTRATION				
Linda Holland - Administrative Mgr.	Salary			65,977.68
Rebecca Snow - Treasurer	20.60	0.00		19,042.77
Catherine Kaufmann - Clerk	VT. Wage			0.00
Sarah Shippee - Moderator	VT. Wage			0.00
Total Administration Wages		0.00		85,020.45
OPERATIONS		REG. HRS.		
Bartholomew Howes (Chief)	Salary			65,977.68
Joshua F. Reitze (Asst. Chief)	20.05		5,553.56	47,118.36
Shane W. Zimmerman	16.32		3,626.16	37,470.48
Kevin M. Joyce	16.00		480.00	12,220.00
Benjamin Chagnot	15.50			7,203.64
Total Operational Wages		0.00	9,659.72	169,990.16
GRAND TOTAL				258,121.26

**NORTH BRANCH FIRE DISTRICT #1
RATE HISTORY (per thousand gallons)**

DATES	P/THOUSAND GAL/RATE	BOND RATE	Gallons Consumed	Yearly Total
November-20	24.29	31.85	20,108,599	43,513,282
May-20	32.80	31.63	23,404,683	
November-19	28.80	32.13%	17,557,813	39,753,834
May-19	23.72	12.86%	22,196,021	
November-18	27.15	13.67%	15,889,865	48,763,086
May-18	20.18	14.00%	32,873,221	
November-17	20.84	12.79%	16,883,716	49,022,277
May-17	16.60	13%	32,138,561	
November-16	16.23	17.09%	16,751,390	42,198,095
May-16	18.47	14.75%	25,446,705	
November-15	17.93	14.65%	29,375,646	59,949,453
May-15	19.20	11.78%	30,573,807	
November-14	12.52	16.00%	23,446,167	52,655,832
May-14	14.96	15.95%	29,209,665	
November-13	15.13	16.00%	19,222,698	49,779,933
May-13	14.21	15.46%	30,557,235	
November-12	13.83	19.30%	21,711,967	50,747,796
May-12	15.34	12.59%	29,035,829	
November-11	15.67	15.96%	17,732,014	47,978,578
May-11	13.69	16.03%	30,246,564	
November-10	17.80		16,859,983	46,494,549
May-10	14.12		29,634,566	
November-09	10.40		19,901,632	50,144,682
May-09	10.60		30,243,050	
November-08	11.90		20,293,012	61,631,139
May-08	8.18		41,338,127	
November-07	10.90		21,402,718	54,181,227
May-07	10.30		32,778,509	
November-06	8.91		23,146,420	61,755,772
May-06	8.02		38,609,352	
November-05	6.52		23,810,210	58,629,080
May-05	8.83		34,818,870	
November-04	9.12		25,431,649	58,900,028
May-04	9.31		33,468,379	
November-03	6.39		24,819,720	65,924,810
May-03	5.87		41,105,090	
November-02	6.70		28,095,023	64,476,128
May-02	7.60		36,381,105	
November-01	6.36		28,444,387	68,431,428
May-01	6.72		39,987,041	
November-00	6.21		27,882,021	62,769,528
May-00	7.44		34,887,507	
November-99	7.49		27,486,810	66,352,859
May-99	8.00		38,866,049	
November-98	6.09		25,698,649	60,667,866
May-98	6.56		34,969,217	

**NORTH BRANCH FIRE DISTRICT #1
RATE HISTORY (per thousand gallons)**

DATES	RATES	Gallons Consumed	Yearly Total
November-97	9.20	23,633,155	59,560,030
May-97	8.80	35,926,875	
November-96	6.07	25,818,441	62,103,547
May-96	6.48	36,285,106	
November-95	7.56	26,468,242	61,158,540
May-95	8.65	34,690,298	
November-94	6.61	27,179,752	65,391,252
May-94	7.05	38,211,500	
November-93	4.97	32,946,974	71,241,390
May-93	6.42	38,294,416	
November-92	7.93	27,078,190	62,888,040
May-92	9.00	35,809,850	
November-91	6.38	28,494,060	65,936,590
May-91	7.28	37,442,530	
November-90	7.73	34,380,500	74,352,800
May-90	8.97	39,972,300	
November-89	6.05	26,534,980	63,657,690
May-89	6.42	37,122,710	
November-88	7.80	26,236,947	87,803,314
July-88	7.80	30,617,683	
January-88	3.32	30,948,684	62,268,450
July-87	3.72	38,990,680	
January-87	2.84	23,277,770	
July-86	2.24		
January-86	2.60		
July-85	2.37		
January-85	2.66		
July-84	2.48		
January-84	2.40		
July-83	2.36		

North Branch Fire District, March 2021

From the Chair:

It has been a year. The massive project has ended, and users are now able to realize the success of its improvements:

1. There is a new building on the headworks, for the first time since the screening unit was installed in 2010, there was not one freeze issue as had been in the past.
2. The new clarifiers have full surface skimmers that allow for better treatment and no longer need covering in the winter. No longer does the operations crew have to walk out on difficult beams to cover the clarifier.
3. The electric service to the spray field has been replaced and updated. There was zero freezing of the spray field due to electrical faults that in the past result in major icing issues...minor freezing was experienced only due to normal environmental situations.
4. And the new centrifuge produces dryer sludge cake that will reduce the volume produced—less volume equals less material being shipped to a landfill, less impact on the environment and reduced costs for disposal.
5. The Holding pond has been relined and its piping has been reconfigured to allow for a more efficient distribution of its content.

The business of the North Branch Fire District has also improved. Older meters have been replaced by cell read meters. Software program “Eye on Water” facilitates users and the office to check usage daily, finding problems much quicker and more efficiently. And with the creation of a capital fund no longer will users be required to make a change of meters at their cost.

Many thanks to my Prudential Committee: Vice Chair Dan Facilla, Jodi Keeler and John Snow. We also say goodbye, to an extremely important member, Eddie Barber. Eddie had been a member since the plant was put on line and we wish him well. This has been a year of additional meetings required to successfully manage the bond, grant, and daily challenges of the construction project.

And, I know I say this every year, but our team “on the ground” only improves year to year. Office manager, Linda Holland, is without equal, a veritable history machine of operations. Becky Snow as Treasurer soldiers on, managing the daily and ongoing, financial duties.

The “Plant Crew,” lead by Bart Howes, Chief Operator and his entire team, work together seamlessly.

As you know, the plant being one of the most expensive to operate in the state, has put a financial burden on the residents connected to the sewer line. The goal of the Prudential Committee over the past year has been to lower the cost to our users.

We are happy to announce that we have lowered the raise and appropriate by \$100,000.00 this year and should be able to level off that cost over the next 20 years.

This Prudential Committee has been the finest committee in many years. This committee's only agenda is to bring the residents of the North Branch Fire District the best service and will continue to strive for the lowest rates for its users

Respectfully submitted,
Thomas Ferrazza
NBFD Chair

**ADMINISTRATIVE MANAGER'S REPORT
2020**

Monday through Friday we monitor the Eye On Water application and report to owners or property managers any leaks detected. Many long term leaks have been averted due to this program. If you are not monitoring your water usage, and wish to, please follow the directions below:

1. Visit <https://eyeonwater.com> and click Create Account to create your online account. You will need to enter your service zip code and your utility billing account number.
2. Enter your full name, email address and password.
3. You will be sent a verification email to your address, please open the link in the email and return to this app to complete the sign up process.
4. Your email should say "Welcome, please activate your water account."

The Committee reduced the raise and appropriate figure by \$100,000.00 this year by using the funds collected from the sleeping space account. I picked three properties, a condominium association, a lodge and a private home. By using the sleeping space account to reduce the amount of funds needed from the users I found that the Condominium Association could save approximately \$862.21, the lodge could save approximately \$849.59 and the private home would save approximately \$36.11.

I am excited to have Helen Krzeminski working as an Administrative Assistant. Helen started April 1, 2021 taking a huge load off my shoulders. Helen is not only skilled in the office she also worked five years in the wastewater field obtaining the second highest level of certification in Virginia.

I would like to thank the Prudential Committee, Treasurer and Operational Staff for all the hard work and dedication to safety during the COVID-19 epidemic.

In closing, I would like to remind you that the Prudential Committee currently meets on the second Thursday of each month at noon. These meetings are open to the public.

Hope to see you at the Annual Meeting on May 3, 2021 at 10:00 a.m. at the Dover Town Hall at 190 Taft Brook Road, to vote on Articles 2 through 11.

and on

May 4, 2021 at 78 Dorr Fitch Road in West Dover, to cast your ballot. Polls will be open from 10:00 a.m. to 7:00 p.m.

Linda L. Holland,
Administrative Manager

FY2020 Chief Operators report

2020 was an unusual year due to the Coronavirus pandemic. We had businesses operating at limited capacity and shutdown, travel bans, and personnel needing quarantining and isolation. This made our day to day operation a struggle. Yet our annual flows were consistent when compared to historical trends.

Please remember, if you see a displaced manhole ring or cover to contact the District immediately. A displaced manhole is very unsafe and also allows for large amounts of surface water to be introduced into the collection system.

Finally, I would like to thank the Prudential Committee, Staff, and Members of the Fire District for their hard work and commitment. We strive to provide a safe work place that protects the public health while providing a pollution free environment.

Bartholomew Howes,
Chief Operator

ENGINEER'S REPORT

The operating permit requires that the facilities operated by North Branch Fire District #1 be inspected during April of each year. That work was done at the end of May last year due to the pandemic and records were reviewed for the 2019 calendar year.

The records are used to evaluate flows and look for trends. Some of the information that can be gleaned from the records are pump wear and efficiency, infiltration and inflow portions of flow, plant performance, flow strength, sludge production trends, disposal field performance, and plant capacity limit predictions. The plant records are extensive. In addition, there are lab reports with the results for testing performed on groundwater, influent, effluent and sludge.

In general, flows are gradually increasing to the facility. We look at the average flow for the highest day during the year, the high monthly flow and the high floating 30-day average. All of those totals are up again this past season as has been the case in recent years. It is interesting to note that the average flows are increasing at about 3% yearly while the high day total flow is subject to extraneous factors such as deep snow and warm weather or a melt event. The plant limit is a yearly average which is relatively stable.

The plant performance was very good during the year. The Subsurface Disposal Field performed very well. The use of it has increased and there were no problems with the additional loading based on the nutrient levels and groundwater levels. It is the disposal method of choice and the most cost-efficient method of disposal.

The plant is well within the capacity limit which is based on a yearly average. During peak times the facility shows the expected stress of handling the peak flows but delivers high quality effluent.

The construction project was completed in early January, 2020. Due to the unlined condition of the holding pond on January 4, 2019 a 1272 Order was issued which laid out several methods and procedures so that the district would be able to operate in permit compliance as much as possible. The district rented five 20,000 gallon frac tanks to serve as additional storage and contracted with other wastewater treatment facilities for disposal. The order allowed an increase to the permit disposal volume from 3,325,000 gallons per day to 4,000,000 gallons per day with a maximum daily disposal limit of 163,406 gallons to the subsurface field. The standard permit limit of 3,325,000 gallons was exceeded 13 times while the order was in place; the 4,000,000 gallon limit was not exceeded. The operator and crew are to be commended for planning and operating the plant at peak limits. Their efforts resulted in not only no unauthorized discharges but also no use of the rented tanks saving the District money. The new centrifuge is drying out the sludge 80% more than the old press which means the District will see a great reduction in trucking cost. The Holding Pond liner has reduced the amount of runoff and groundwater flows that would require disposal. The other installed equipment and improvements are more energy efficient with implied future savings. The facility, now in place, will serve the District for many years to come.

Thank you for the opportunity to provide engineering services to the District.

Edward H. Floyd, P.E.
TECHNICON, P.C.

Treasurer's Report

2020

Even though 2020 was a troublesome year, here at North Branch things went smoothly.

The upgrade is complete; we have \$178,943.69 in the construction account. Those funds will be used for capital expenditures in the future.

We still have our CD at the Bank of Bennington, which is gaining interest at this point. That currently has a balance of \$105,641.29.

Muni our billing program seemed to work fairly well last billing period, as far as exporting the readings from the Beacon program. There is still reports we go through to try and catch some of the miss readings. We are all human, so some do slip by us. We still have roughly 50-75 to change over to cell meters.

Rebecca Snow
Treasurer

**REPORT OF THE DELINQUENT
TAX COLLECTOR'S
2020**

At the beginning of the year we had delinquents in the amount of \$140,280.69. By March 2, 2020 that figure had dropped to \$57,540.82. On December 31, 2020 the delinquencies had risen to a total of \$140,100.97 and as I write this on April 5, 2021 that figure is currently \$83,317.52.

This year \$27,775.92 was collected in penalties and \$16,325.85 in interest, a grand total of \$44,101.77.

As a reminder, the Fire District *does* accept monthly prepayments of your May and November bills. Many customers have elected this method of payment rather than face the large six month bills. Any amount sent as a prepayment is indicated as a credit on your account, when the bills are printed. Credit card payments are also available over the phone, at the office on Dorr Fitch Road or on our web site www.northbranchfiredistrict.com. We accept Visa, Amex, Discovery and MasterCard. Please be reminded that all bills, delinquent or current, are mailed to:

North Branch Fire District #1
78 Dorr Fitch Road
West Dover, VT 05356

We look forward to working with you in 2021.

Sincerely,
Linda L. Holland, Administrative Manager/Delinquent Tax Collector (802)-446-7560 x 110
Rebecca B. Snow, Treasurer/Delinquent Tax Collector (802) 464-7560 x 111

**Please be reminded that your bill is printed on a postcard.
Arriving around May 1
And November 1**

Payments are to be made to the North Branch Fire District on or before June 15 and December 15, respectively, of each year after which date such payments shall be considered delinquent. Delinquent penalties are 8% of the bill. Interest is 1% for the first 3 months, 1.5% thereafter. When these dates fall on a nonbusiness day, payments postmarked, or made in person, on the next regular business day of the Fire District, shall be deemed timely.

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST
AS OF 12/31/2020**

CODE	OWNER		
ML014	7 MILL ROAD REALTY TRUST	7 Sugar Mill Rd	2.33
DD005	ALBERT, STEVEN & KATHLEEN	11 Discovery Drive	176.90
VDB004A	ALLEN, MICHAEL	5A Mortise Lane	8.90
ALLGEIER,	DANIEL & KAITLYNT	12A Dover Green Loop	187.13
TC078	ANDERSON, ANN & CHARLES	5B Blue Spruce	107.79
ST001W	ANGELO, DAVID & MICHAEL	15A Suntec Loop	100.10
GS222	ANI, NASSER & SAMAR SHAMI	71 Overlook Drive	648.52
SD002 a	ARMSTRONG, ARTHUR & ALISON	301B Route 100	402.79
TC196	BARCEIO-MINASSIAN, ALESANDRA	69D Tanglewood Lane	26.32
SU026	BARCHENKO, DMITRY	33 Sunne Village Lane	215.06
VO003A	BAUMAN, DAVID F & LAURA M. D'ORSI	231C Route 100	8.90
HU004A	BENKE, JOHN & LAURA BENKE	327 Handle Road	107.79
SD006	BERG, STEPHEN & JACQUELINE	301F Route 100	4.78
GS154	BERMAN, JOSEPH S. ESQ	45B Dover Springs Lane	6,208.99
TC093	BEVILACQUA, LARRY & HOLLY A.	9E Silver Birch	228.09
VO003B	BISCONE, CRAIG B. & MERILL BISCONE	231G Route 100	107.79
SR012	BONAZZO, ANTHONY H., II	17 Stugger Raod	109.39
RT039	BOUCHER, BROOK	85 Route 100	133.62
FMD03	BRANDT, GARY G.	3H Fox Meadow Lane	107.79
DGF05	BRAUNBACH, KARL	14B Dover Green Loop	784.86
OLO05B	BRAY, JOHN & LAURA BRAY	5B Overbrook Drive	107.79
RT066B	BROOKHOUSE COUNTRY STORE, INC.	194B Route 100	1,788.75
GS110	BROWN, DOUGLAS & KATHLEEN BROWN	12C Dover Springs Lane	58.36
DM006	BROWN, SHANNON	340 Dover Hill Road	557.48
TC022	BUCCINO, JOHN	18C White Oaks	107.79
VL007	BUSHEE, DANIEL & JOCELYNE	43 Edwards Village Lp.	583.11
TD016	CAPMAN, JOHN & MILULSKY, SARA	34B Crosstown Rd.	5.05
PA011	CARR, ROBERT & SUZANNE CARR	12C Grouse Lane	1.62
SWA01	CASCARDI, MARK	5A Spruce Haven Lane	396.35
VL014	CASSIDY, ARTHUR G., JR.	19 Edwards Village Lp.	1,812.11
CO051	CHARNO, STEVEN & LILIE	24 Burchard Road	122.49
VD017B	CHILDS, ANDREW & GAIL CHILDS	48 Snow Vidda Lp.	924.13
DGF01	CIRILLO, JAMES F., JR.	14F Dover Green Loop	432.20
VO005B	CITRON, HOWARD M. & CAROL J.	231I Route 100	107.79
GS027	CLAIRE, EDWARD & ALLYSON	47A Greensprings Rd.	2,341.35
TC083	CLARKE, STEVEN M. & SUSAN A.	9A Blue Spruce	107.79
GS127	COLTY-HEYWARD, MARVA L.	29C Dover Springs Lane	8.90
MV013	CONA, LAUREN	8 Sunnyside Road	346.40
BR002	CONHAGEN, ALFRED III & SANDRA	15B Boulder Ridge Drive	107.79
SH001A	COUNTRY CLUB ROAD FAMILY APARTMENT	17 Country Club Road	1,893.44
BX105	COURNOYER, ANN M.	7E Polar Bear South	107.79
BR004	CREAMER, WILLIAM & MARY ANN	17B Boulder Ridge Drive	1.09
SEW07	CSIHA, THOMAS & ELIZABETH	13G Snow Tree Lane	107.79
GS016	CURRY, ROBERT & THERESA CURRY	28C Greensprings Rd.	109.46
SWC02	DEPEIZA, RENEE	27B Maple Hill Loop	517.17
	SUB-TOTAL		22,331.83

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST**

CODE	OWNER		
	carried forward		22,331.83
NV010	DERVIN, CHRISTOPHER & KATHLEEN	6 Chipmunk Lane	800.76
GS116	DOLAN, JAMES & PATRICIA	3A Windham Way	660.14
OLO09C	DOLGIN, KALMON & MARGARET	9C Overbrook Drive	107.79
SEM09	DOMANICO, THOMAS & SHARON	34I Snow Tree Lane	129.74
NV020	DOWLING, JOSEPH J.	2 Novice Village Rd.	107.79
RO007	DOWNES, MARC & PATRICIA	297D Route 100	7.96
PA042	DUFF, PATRICK & CYNTHIA	20 Partridge Run	231.90
MV001E	DURRECHOU, HERVE	48 Mountainview Loop	107.79
TC125	ENDRESS, MARK & MEGHAN	32C Silver Birch	107.79
DGH01	ESTROM, JASON & SARAH ESTROM	10F Dover Green Loop	112.31
TC043	FELDMAN, AARON & SARRA ROTH	37E White Oaks	107.79
MV000W	FINKELDAY, ROBERT	324 Route 100	107.79
SI017 a	FINKELDEY, ROBERT/VT. PARTNERS	239 Route 100	1,838.70
SEC01	FISCHETTO, PHYLLIS	16A Snowtree Ln	178.16
DM005	FLANAGAN, JEANNIE	342 Dover Hill Road	282.79
TC039	FORMAN, RICHARD & KATRINA BRADLEY	37A White Oaks	65.10
CO018	FORMANEK, MIROSLAV & MARIETTA	3 Shannon Ridge Road	349.11
MV000K	FORMEL, MARK A., II & JENIFER FORMEL	34 Mountainview Loop	652.73
TC197	FRIEDMAN, DANIEL J. & DOLLY	63E Tanglewood Lane	55.87
PA025	GARBER, MICHAEL	3 Partridge Run	126.27
BX013	GELLER, JUSTIN & STACEY	33 Bears Den Road	16.73
SV014	GELLER, LISA J. & CUNNINGHAM, ANDREW	9 Pine Tree Lane	107.79
SEM07	GETTER, CHIP	34G Snow Tree Lane	14.05
SEA04	GIARRATANO, CLARE T.	9C Snow Tree Lane	107.79
RT028	GILPIN, PHILIP & KATHY	108 Route 100	3,858.73
ST002L	GINIS, ROMAN	36B Suntec Loop	276.05
DGG03	GOLDFARB, MARK & LAURIE	12D Dover Green Loop	204.01
BX001	GOODMAN, CARY & WILLIAM GOODMAN	1 Black Bear Lane	107.79
ML001	GRABOW, RICHARD & ROBERT	2 Sugar Mill Rd.	135.88
MS100 b	GRAND SUMMIT HOTEL		35,390.79
RT030	GREEN MOUNTAIN NUTMEGGERS, LLC	110 Route 100	791.00
GS100	GREENSPRING NOMINEE TRUST	8A Dover Springs Lane	682.95
TC099	GROM, GEORGE & MARY DEAN	17A Silver Birch	116.48
DGJ05	GUGGENHEIM, ALLAN	8B Dover Green Loop	108.74
GS159	HAAS, RAYMOND & MARGOT	38B Greensprings Road	0.03
TC082	HALE, RHODA & BIELSKI, GEORGE	5F Blue Spruce	3.40
ST002B	HALL, HENRY & GERALDINE McGOWAN	8B Suntec Loop	8.96
BX902	HARIOTT, MICHAEL & LAREN BEAM	5B Black Bear	107.79
PA030	HAYDE, WILLIAM & BETHANNE HAYDE	47 Airport Road	107.79
TC107	HEFNER, CAROLYN G.	21A Silver Birch	108.86
MG701	HEFTER, JONATHAN & SARAH HEFTER	36A North Access Road	434.25
ML017	HENIN, KIRK	1 Sugar Mill Rd	107.79
BX113	HEPPNER, DONALD	7C Black Bear	0.01
DGA06	HOHENSTEIN, ANDREW & STEPHANIE	30F Dover Green Loop	107.79
BR003	HOWEY, BARBARA T. & GREGORY HOWEY	17A Boulder Ridge Drive	192.90
SEA07	HUNT, BRUCE R., JR. & HELEN ORDWAY	9E Snow Tree Lane	243.52
TC106	HUNTLEY, RICHARD	17H Silver Birch	258.00
SUB-TOTAL			72,069.98

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST**

CODE	OWNER		72,069.98
	carried forward		
TC095	HUNTLEY, RICHARD W.	13A Silver Birch	281.35
RT125	INN AT MOUNT SNOW, INC.	401 Route 100	524.03
MV000P	JACOBS, MASON H. & REGAN ARNTZ	20 Mountainview Loop	10.20
SF008	JAMES, ROBERT & LAURA CASSER-JAMES	2H Waldwinkle Road	127.05
GS071	JBWBDP, INC.	88B Greensprings Rd.	107.79
ST002W	JONES, JOHN & CYNTHIA JONES	15B Suntec Loop	227.10
RT075C	JSG SKI REALTY, LLC	5 Mountain Park Plaza	46.58
GS118	JUNG, SUNYOUNG	5C Windham Way	204.84
BX803	KANE, ANDREW & SUSAN KANE	9C Polar Bear North	177.43
BX135	KAPAK, LLC	8E Brumms Way	1.49
AP009	KELLY, EDWARD P.	9 Edelweiss Lane	2.71
BX152	KENNEDY, DAVID & ALLISON GREEN	10B Brumm's Way	140.43
TR018E	KENNING, TERRENCE	242b Handle Road	186.68
BX501	KESSLER, ROBERT & LOIS	4A Polar Bear North	8.90
SU034	KING, JOAN	2 Misty Lane	1,016.74
MV006	KIZIS, KENNETH	11 Sunnyside Road	107.79
TC108	KLEMCHEK, GREGORY & LISA	21B Silver Birch	157.43
CA014	KOENIG, STEWART	39 Carinthia Road	107.79
PA023	KOLODKO, CHRISTOPHER & STEPHEN J.	7 Pheasant Lane	170.77
AP001	KOVACS, DAVID & LAUREN	1 Alpine Loop	274.58
AL004	KUDLACIK, MARK E.	18 Blue Brook Road	127.72
AL008	LANGELIUS, ERIK A. & ROBERT;	40 Blue Brook Rd	457.73
SH040	LANZILLO, DAVID & SUSAN LANZILLO	6 Maple Hill Loop	611.33
OLO11C	LAWLESS, SHAWN & AMY LAWLESS	11C Overbrook Drive	107.79
BX606	LEMIRE, BENJAMIN R. & CARLY LEMIRE	5F Polar Bear North	107.79
SR026	LENNON, KARA	12 Stugger Road	107.79
SWB02	LERNER, LUCILLE	7B Spruce Haven Lane	97.16
VD003	LEVESQUE, JENNIFER	10 Snow Vidda Loop	1,061.98
BX028	LEVEY, KENNETH & JESSICA PANDICH	3 Cub Ridge Lane	107.79
GS073	LIEBERMAN, STACY	92D Greensprings Road	128.04
MV017	LINNET, KRISTIAN & AMY SOMMERVILLE	39 Mountainview Lp	806.43
BX126	LITTLE, THOMAS & MYRIAM	8F Black Bear	107.79
RT023B	LYDEN, JOHN	26 Dover Green Road	364.19
AL010	LYNCH, JAMES A.	42 Blue Brook Rd	413.76
AS001A	M.R. PROPERTIES, INC.	148A Route 100	742.00
RT036	MACLILYFINN ADVENTURES, LLC	118 Route 100	525.86
AP012	MAIBACH, KELLY	13 Yodeling Lane	298.22
SV002	MANN, DAVID	20 Country Club Road	701.75
VS026	MARCONI, JOSEPH & JANE MARCONI	33 Sawmill Village Way	107.79
GS147	MARKBREITER, MARK & SHARI	41C Dover Springs Lane	8.90
GS148	MARKBREITER, STEWART & SHARI	41D Dover Springs Lane	8.90
SP002A	MARKOWSKI, LISA	61B Country Club Rd.	815.03
SV007	MARSH, ROBERT W. & CHRISTINE D.	5 Fern Gully	545.01
SEL02	MASON, DENNIS & MARY MASON	17B Snow Tree Lane	2.18
GS156	MATHIS, MICHAEL & NAOMI MATHIS	45D Dover Springs Lane	317.13
SUB-TOTAL			84,631.72

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST**

CODE	OWNER		84,631.72
	carried forward		
SG002B	MAZARAKIS, THANASSIS & HELEN	15 Someday Road	166.76
OLO09A	MAZZA, DAVID & MELISSA GARVILLE	9A Overbrook Drive	1152.22
TD026	McCLUSKEY, DANIEL T.	36F Crosstown Road	107.79
SU027	McDERMOTT, MATTHEW D.	35 Sunne Village Lane	753.01
SF005	McELROY, TODD	2E Waldwinkle Road	109.70
TC036	McMANUS, PHILIP J. & BRIDGETT	33B White Oaks	107.79
MV024	MELLO, CHARLES	15 Mountainview Loop	153.49
BX704	MERINO, OLGA	7D Polar Bear North	107.79
DGD02	MERRELL, BILL C. & LISA J.	1E Dover Green Loop	310.20
ST002N	MOGUL ASSOCIATES, LLC	46B Suntec Loop	102.38
SEE11	MONTROLL, ANDREW & BARBARA ANN	339K Handle Road	547.89
ST001Q	MURPHY'S LANDING, LLC	51A Suntec Loop	284.42
BX004	N.E.L.A. PREMIER PROPERTIES, LLC	15 Bears Den Road	236.95
SH006	NATION STAR MORTGAGE, INC.	3 Maple Hill Loop	231.24
RT045 a	NDS HOLDINGS, LLC	125 Route 100	177.59
ML015	NEAL, HARRY, MATHEW, NEAL & AMY	5 Sugar Mill Road	149.67
TC168	NEMORE, JEFFREY L. & HILLIE T.	44E Tanglewood Lane	568.29
SP001A	NESTA, LAURA	61A Country Club Road	107.79
GS109	NEWMAN, JAMES & LISA NEWMAN	12D Dover Springs Lane	476.92
VO004B	NIELSEN, AIMEE	231H Route 100	107.79
GS219	NISQUIRETSKY, BARRY	7 Overlook Drive	310.52
TC204	NORBAY, STEVEN & BOBBI JO NORBY	71F Tanglewood Lane	107.79
VV010	NORRIS, JUDITH	17 Valley View Road	8.9
VL002	NOVAD MANAGEMENT CONSULTING	53 Edwards Village Loop	1,398.36
RT101 h	NYSTROM, ANDREW & MARIE	Coffee Barn	1,481.41
VL011B	O'BRIEN, DANIEL	6B Bear Claw	107.79
GS066	O'CONNOR, DAVID & CLARE	84C Greensprings Rd	627.66
SEL03	ORLINSKY, PAUL	17C Snow Tree Lane	107.79
MG606	OSLON, MARK	38F North Access Rd.	0.02
SY002	PALERMO, STEPHEN & ROSE PALERMO	7 Summit Meadows Circle	2,407.85
BX155	PALMISANO, CRAIG A. & PATRICIA	10E Brumm's Way	107.79
SEB17	PAPP, BRUCE	11N Snowtree Lane	110.28
BX132	PASSECK, GREGORY & MELISSA	8B Brumm's Way	26.21
TEF05A	PATRICK, SUSAN	5A Freestyle Circle	184.74
HAW08	PEARSON, GLENN F. & PATRICIA M.	5 Forest Lane	12.88
VV020	PERRY, JOSEPH & PAULETTE PERRY	3 Valley View Road	0.02
ST001L	PIKE, KENNETH & KAREN	36A Suntec Loop	1.04
SV011	POLVINO, RICHARD & KAREN POLVINO	10 Pine Tree Lane	107.79
HI007	POMER, SANDRA	24 Upper Highlands Lp.	232.20
ST002A	PORCELLI, JOHN F. & LISA DELLI SANTI	4B Suntec Loop	0.22
RT093	POST & BEAM	267 Route 100	2,788.46
MV007	POTTER, BENJAMIN	9 Sunnyside Road	564.21
TES02A	POWER, MARK & DIANE	2A Slalom Lane	8.90
DGI03	PRENI, ANTON	6D Dover Green Lp	109.18
GS074	PRESTANDREA, ADAM & JEANETTE	92C Greensprings Road	107.79
SUB-TOTAL			101,511.20

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST**

CODE	OWNER		101,511.20
	carried forward		
TC161	PROVDA, ASHER & JENNIFER	40D Tanglewood Lane	153.35
AP011	QUINN, THOMAS P. & SHARON C. QUINN	12 Yodeling Lane	107.79
SEW11	RAHMLow, DANIEL T.	13K Snow Tree Lane	3.57
SEP 08	RAMSDELL, ROBERT T., TRUSTEE	337H Handle Road	107.79
NV001	RAUSCH, DEVON & MICHAEL ROSSEL	272 Route 100	180.57
HL035C	REA, LAWRENCE & CORNELIA REA	209 Handle Road	888.82
RT075A	REAGAN, MARY ELIZABETH	1 Mountain Park Plaza	2,202.04
VO001A	REDDEN, ARIEL	231A Route 100	682.94
SEV03	REDINGTON, GREGORY J. & MICHELE	15C Snow Tree Lane	8.90
SY019	RHINE, ROBERT & CHERYL RHINE	1 Summit Meadows Ln.	8.90
SR002R	RIDGWAY, MARGIT	6 Margit Ridgway Road	112.58
VL009	RODEMER, NORMA M.	39 Edwards Village Lp.	514.40
PA035	ROGERS, JAMES & COREEN ROGERS	14 Partridge Run Road	8.90
MV009	ROJEK, CRAIG R. & CARA C. ROJEK	3 Sunnyside Road	817.31
SEP04	ROSS, DAVID V.	337D Handle Road	107.79
FMF03	SALTZMAN, JASON & REBECCA C.	3C Fox Meadow Lane	8.90
ST002Z	SANDBACH, ROBERT & ASHLEY	1B Suntec Loop	216.95
RT059	SANPETE, LLC	145 Route 100	17,069.94
RT075Ea	SAYLOR, STEVEN, SHAWN, BETTY	2 Mountain Park Plaza	174.76
GS157	SCHEUFELE, SUSAN E.	38D Greensprings Rd	5.87
DGB04	SCHMID, MICHAEL CHARLES	2C Dover Green Loop	107.79
RT129	SCHONBERGER, MARK	431 Route 100	950.59
SWA04	SCHWARTZ, MICHAEL & LAURA B.	5D Spruce Haven Ln.	107.79
AI008	SEGAL, AVRON & FLEUR SEGAL	36 Airport Road	87.51
RT095	SEWING, BRETT	271 Route 100	775.90
VD009	SEWING, BRETT & ANIE WALLER	26 Snow Vidda Loop	178.18
XS012	SHAW FUNDING LP	23 Spring Hill Road	107.79
SEA02	SHEEHAN, STEPHEN R. & PEG S.	9B Snow Tree Lane	113.62
XT015	SILVA, CARLOS	63 Crosstown Road	113.24
RO004	SILVESTRO, LAWRENCE	297A Route 100	1.15
HI009	SIMONELLI, MARYANN	12 Upper Highlands Lp	275.91
TC132	SIMPSON, JEFFREY A. & SUSAN J.	36D Silver Birch	8.90
RO008	SISLEY, BRADLEY & AMANDA SISLEY	297E Route 100	513.70
BX166	SMITH, DONALD & MARY SMITH	9F Brumm's Way	165.68
TC121	SMITH, HY	28E Silver Birch	162.84
SD004 a	SNOW & CLAY DEVELOPMENT CORP.	West Building	218.47
SF002	SOLANO, QUENTIN HL, JR.	2B Waldwinkle Road	122.28
SEE04	SOMODY, MICHELE	339D Handle Rd	603.77
CO044	STANDRIFF, DOUGLAS & JERIANNE	25 Burchard Road	187.73
RT047A	STEFFENS, DARREN	105 Route 100	8.85
CA015	STEIN, DAVID E.	41 Carinthia Road	143.29
GS098	STEIN, HILDY	8C Dover Springs Lane	291.38
BX602	STEIN, JEFFREY I.	5B Polar Bear N	111.22
ST002E	SULLIVAN, DANIEL & WENDY	18B Suntec Loop	78.78
VD008	SULLIVAN, JOHN & JENNIFER	24 Snow Vidda Lp	370.29
BX134	SULLIVAN, MICHAEL K. & ALYSON	8D Brumm's Way	215.65
	SUB-TOTAL		130,915.57

**NORTH BRANCH FIRE DISTRICT #1
2020 DELINQUENT TAX LIST**

CODE	OWNER		
	carried forward		130,915.57
OLO07C	SUMMERS, MARK L. & JAMIE E.	7C Overbrook Drive	25.92
ML002	TARASENKO, LEON	4 Sugar Mill Road	914.78
HI052	TATUM, ROBERT & TATUM-NEWMARK	3 Lower Highlands Road	301.81
TC191	TERMINI, ANTHONY & DONNA	62E Tanglewood Lane	107.79
GS015	TOOVELL, ERIC & BETHRIDGE	28D Greensprings Rd.	456.70
RT021	TURPIN, CLIFFORD & KELLY LAST	55 Route 100	317.73
RT121 aa	TWG DOVER, LLC	393 Route 100	4,726.60
DM002	VANG, NANCY J. & FAY D. KITTELSON	358 Dover Hill Road	4.41
HW003	VENTURO, ROBERT & ADAM WEINSTEIN	14C Upper Handle Road	107.79
TC100	VISNIUS, MARY ANN	17B Silver Birch	107.79
ST001F	VOGT, LARRY & VINCENT O'NEILL	22A Suntec Forest Lp	107.79
SWB04	WEISS, DAVID G.	7D Spruce Haven Lane	107.79
SG002	WERDER, CRAIG & ALLISON	16 Someday Road	558.08
SX054	WOWK, JOHN	321 Dover Hill Road	107.79
SEA10	WRIGHT, ERIKA	9G Snow Tree Lane	107.79
SEL04	WURZBERGER, CS	17D Snow Tree Lane	107.79
TC187	YAKIN, RONALD A. & JENNY	62A Tanglewood Lane	909.26
MV018	YEO, VINCENT & JENNIFER BENK	35 Mountainview Loop	107.79
	TOTAL DELINQUENTS AS OF 12/31/2020		140,100.97